LARC 20 YEAR REVITALIZATION PLAN



A Comprehensive Strategy for Facilities and Laboratories



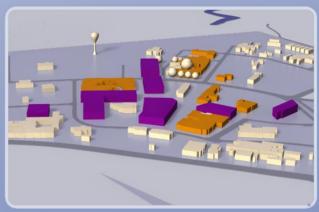
Center Revitalization Plan Elements



- Langley's Revitalization Plan represents a cohesive, comprehensive, and integrated plan that charts a path towards a more sustainable infrastructure in support of the Agency Master Plan
- Incorporates technical roadmaps, core competencies and Agency and Center Master Plans to guide investment/divestment decisions
 - Decadal Studies, National Aeronautics R&D Policy and Plan, Test and Evaluation Infrastructure Plan, and NASA Strategic Plan
 - Agency Master Plan and Center Master Plan
 - NRC and RAND Reports
 - NASA Sustainability Plan
 - Discipline Strategic Plans and Future Facilities Studies
 - LaRC Data Center Consolidation Plan







Figures of Merit



Relevance to the NASA Mission

- Supports Multiple NASA Mission Directorates (current and future)
- Ability to Sustain/Develop Core Competency

Utilization

- Usage rates
- Enables our competitiveness/Reimbursable opportunities

Cost of Ownership

- Maintenance and Utility Costs
- Deferred Maintenance / Facility Condition Assessment (FCA)

Linkage to Master Plan (including New Town Strategy)

- Central to Core Campus
- Sustainability / Energy Efficiency
- Elevation Based Planning
 - Managed Retreat (especially from the LAFB East Area, North 40)
 - NASA policy on Master Planning and Land Management

Overarching Revitalization Decisions



- Sustain / enhance essential in-house experimental capability
- Enable multi-disciplinary integrated systems capability
- Incorporate Computational Simulation as a cross-cutting capability in everything we do
- Continually assess the needs of NASA's missions and divest of facilities (even large ones) when it no longer makes sense for the mission and the national good

20 Year ViTAL Transformation



